

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IVB  
Organization Code (UACS) : 16 008 0300017  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

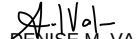
| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7}-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 0.00                      | 11,279,757.46                                                | 11,279,757.46           | 0.00                | 2,368,012.12                                           | 0.00        | 8,911,745.34  | 11,279,757.46       | 1,096,134.65                | 939,833.38                 | 3,124,892.37                    | 5,607,561.06                   | 10,768,421.46    | 1,079,068.65                | 938,255.75                 | 2,687,700.67                    | 2,669,423.31                   | 7,374,448.38     | 0.00                      | 511,336.00             | 3,393,973.08                       | 0.00                       |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 0.00                      | 813,974.30                                                   | 813,974.30              | 0.00                | 743,762.62                                             | 0.00        | 70,211.68     | 813,974.30          | 73,510.47                   | 71,414.73                  | 483,478.49                      | 185,570.61                     | 813,974.30       | 58,794.47                   | 75,231.10                  | 390,370.11                      | 169,953.44                     | 694,349.12       | 0.00                      | 0.00                   | 119,625.18                         | 0.00                       |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 0.00                      | 813,974.30                                                   | 813,974.30              | 0.00                | 743,762.62                                             | 0.00        | 70,211.68     | 813,974.30          | 73,510.47                   | 71,414.73                  | 483,478.49                      | 185,570.61                     | 813,974.30       | 58,794.47                   | 75,231.10                  | 390,370.11                      | 169,953.44                     | 694,349.12       | 0.00                      | 0.00                   | 119,625.18                         | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 813,974.30                                                   | 813,974.30              | 0.00                | 743,762.62                                             | 0.00        | 70,211.68     | 813,974.30          | 73,510.47                   | 71,414.73                  | 483,478.49                      | 185,570.61                     | 813,974.30       | 58,794.47                   | 75,231.10                  | 390,370.11                      | 169,953.44                     | 694,349.12       | 0.00                      | 0.00                   | 119,625.18                         | 0.00                       |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 0.00                      | 813,974.30                                                   | 813,974.30              | 0.00                | 743,762.62                                             | 0.00        | 70,211.68     | 813,974.30          | 73,510.47                   | 71,414.73                  | 483,478.49                      | 185,570.61                     | 813,974.30       | 58,794.47                   | 75,231.10                  | 390,370.11                      | 169,953.44                     | 694,349.12       | 0.00                      | 0.00                   | 119,625.18                         | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 813,974.30                                                   | 813,974.30              | 0.00                | 743,762.62                                             | 0.00        | 70,211.68     | 813,974.30          | 73,510.47                   | 71,414.73                  | 483,478.49                      | 185,570.61                     | 813,974.30       | 58,794.47                   | 75,231.10                  | 390,370.11                      | 169,953.44                     | 694,349.12       | 0.00                      | 0.00                   | 119,625.18                         | 0.00                       |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 0.00                      | 10,465,783.16                                                | 10,465,783.16           | 0.00                | 1,624,249.50                                           | 0.00        | 8,841,533.66  | 10,465,783.16       | 1,022,624.18                | 868,418.65                 | 2,641,413.88                    | 5,421,990.45                   | 9,954,447.16     | 1,020,274.18                | 863,024.65                 | 2,297,330.56                    | 2,499,469.87                   | 6,680,099.26     | 0.00                      | 511,336.00             | 3,274,347.90                       | 0.00                       |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 0.00                      | 10,465,783.16                                                | 10,465,783.16           | 0.00                | 1,624,249.50                                           | 0.00        | 8,841,533.66  | 10,465,783.16       | 1,022,624.18                | 868,418.65                 | 2,641,413.88                    | 5,421,990.45                   | 9,954,447.16     | 1,020,274.18                | 863,024.65                 | 2,297,330.56                    | 2,499,469.87                   | 6,680,099.26     | 0.00                      | 511,336.00             | 3,274,347.90                       | 0.00                       |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 0.00                      | 9,246,715.93                                                 | 9,246,715.93            | 0.00                | 1,390,924.27                                           | 0.00        | 7,855,791.66  | 9,246,715.93        | 947,356.18                  | 801,987.00                 | 2,588,586.44                    | 4,397,450.31                   | 8,735,379.93     | 945,602.18                  | 803,741.00                 | 2,260,245.12                    | 2,148,795.00                   | 6,158,383.30     | 0.00                      | 511,336.00             | 2,576,996.63                       | 0.00                       |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 0.00                      | 1,388,271.27                                                 | 1,388,271.27            | 0.00                | 1,388,271.27                                           | 0.00        | 0.00          | 1,388,271.27        | 944,703.18                  | 171,987.00                 | 150,363.75                      | 121,217.34                     | 1,388,271.27     | 942,949.18                  | 173,741.00                 | 137,356.00                      | 120,287.75                     | 1,374,333.93     | 0.00                      | 0.00                   | 13,937.34                          | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 1,388,271.27                                                 | 1,388,271.27            | 0.00                | 1,388,271.27                                           | 0.00        | 0.00          | 1,388,271.27        | 944,703.18                  | 171,987.00                 | 150,363.75                      | 121,217.34                     | 1,388,271.27     | 942,949.18                  | 173,741.00                 | 137,356.00                      | 120,287.75                     | 1,374,333.93     | 0.00                      | 0.00                   | 13,937.34                          | 0.00                       |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 0.00                      | 7,858,444.66                                                 | 7,858,444.66            | 0.00                | 2,653.00                                               | 0.00        | 7,855,791.66  | 7,858,444.66        | 2,653.00                    | 630,000.00                 | 2,438,222.69                    | 4,276,232.97                   | 7,347,108.66     | 2,653.00                    | 630,000.00                 | 2,122,889.12                    | 2,028,507.25                   | 4,784,049.37     | 0.00                      | 511,336.00             | 2,563,059.29                       | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 4,251,777.66                                                 | 4,251,777.66            | 0.00                | 2,653.00                                               | 0.00        | 4,249,124.66  | 4,251,777.66        | 2,653.00                    | 630,000.00                 | 2,438,222.69                    | 1,180,901.97                   | 4,251,777.66     | 2,653.00                    | 630,000.00                 | 2,122,889.12                    | 1,488,507.25                   | 4,244,049.37     | 0.00                      | 0.00                   | 7,728.29                           | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 3,606,667.00                                                 | 3,606,667.00            | 0.00                | 0.00                                                   | 0.00        | 3,606,667.00  | 3,606,667.00        | 0.00                        | 0.00                       | 0.00                            | 3,095,331.00                   | 3,095,331.00     | 0.00                        | 0.00                       | 0.00                            | 540,000.00                     | 540,000.00       | 0.00                      | 511,336.00             | 2,555,331.00                       | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 0.00                      | 1,068,226.76                                                 | 1,068,226.76            | 0.00                | 152,696.76                                             | 0.00        | 915,530.00    | 1,068,226.76        | 74,672.00                   | 57,848.65                  | 25,562.62                       | 910,143.49                     | 1,068,226.76     | 74,672.00                   | 50,104.65                  | 25,562.62                       | 244,175.45                     | 394,514.72       | 0.00                      | 0.00                   | 673,712.04                         | 0.00                       |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 0.00                      | 10,000.00                                                    | 10,000.00               | 0.00                | 10,000.00                                              | 0.00        | 0.00          | 10,000.00           | 0.00                        | 0.00                       | 3,309.00                        | 6,691.00                       | 10,000.00        | 0.00                        | 0.00                       | 3,309.00                        | 0.00                           | 3,309.00         | 0.00                      | 0.00                   | 6,691.00                           | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 10,000.00                                                    | 10,000.00               | 0.00                | 10,000.00                                              | 0.00        | 0.00          | 10,000.00           | 0.00                        | 0.00                       | 3,309.00                        | 6,691.00                       | 10,000.00        | 0.00                        | 0.00                       | 3,309.00                        | 0.00                           | 3,309.00         | 0.00                      | 0.00                   | 6,691.00                           | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 0.00                      | 132,696.76                                                   | 132,696.76              | 0.00                | 132,696.76                                             | 0.00        | 0.00          | 132,696.76          | 71,100.00                   | 53,388.65                  | 0.00                            | 8,208.11                       | 132,696.76       | 71,100.00                   | 45,644.65                  | 0.00                            | 1,020.00                       | 117,764.65       | 0.00                      | 0.00                   | 14,932.11                          | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 132,696.76                                                   | 132,696.76              | 0.00                | 132,696.76                                             | 0.00        | 0.00          | 132,696.76          | 71,100.00                   | 53,388.65                  | 0.00                            | 8,208.11                       | 132,696.76       | 71,100.00                   | 45,644.65                  | 0.00                            | 1,020.00                       | 117,764.65       | 0.00                      | 0.00                   | 14,932.11                          | 0.00                       |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 0.00                      | 920,530.00                                                   | 920,530.00              | 0.00                | 5,000.00                                               | 0.00        | 915,530.00    | 920,530.00          | 3,572.00                    | 0.00                       | 22,253.62                       | 894,704.38                     | 920,530.00       | 3,572.00                    | 0.00                       | 22,253.62                       | 243,155.45                     | 268,981.07       | 0.00                      | 0.00                   | 651,548.93                         | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 920,530.00                                                   | 920,530.00              | 0.00                | 5,000.00                                               | 0.00        | 915,530.00    | 920,530.00          | 3,572.00                    | 0.00                       | 22,253.62                       | 894,704.38                     | 920,530.00       | 3,572.00                    | 0.00                       | 22,253.62                       | 243,155.45                     | 268,981.07       | 0.00                      | 0.00                   | 651,548.93                         | 0.00                       |
| Renewal of professional identification cards                                                                                                                                                             | 310200100004000  | 0.00                      | 5,000.00                                                     | 5,000.00                | 0.00                | 5,000.00                                               | 0.00        | 0.00          | 5,000.00            | 0.00                        | 4,460.00                   | 0.00                            | 540.00                         | 5,000.00         | 0.00                        | 4,460.00                   | 0.00                            | 0.00                           | 4,460.00         | 0.00                      | 0.00                   | 540.00                             | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 0.00                      | 5,000.00                                                     | 5,000.00                | 0.00                | 5,000.00                                               | 0.00        | 0.00          | 5,000.00            | 0.00                        | 4,460.00                   | 0.00                            | 540.00                         | 5,000.00         | 0.00                        | 4,460.00                   | 0.00                            | 0.00                           | 4,460.00         | 0.00                      | 0.00                   | 540.00                             | 0.00                       |

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Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - IVB  
Organization Code (UACS) : 16 008 0300017  
Fund Cluster : 01 - Regular Agency Fund

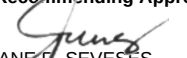
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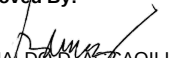
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| Particulars                                                                | UACS CODE       | Appropriations            |                                                              |                         | Allotments          |                                                        |             | Current Year Obligations |                     |                             |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|----------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                            |                 |                           |                                                              |                         |                     |                                                        |             |                          |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                          | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 0.00                      | 150,840.47                                                   | 150,840.47              | 0.00                | 80,628.47                                              | 0.00        | 70,212.00                | 150,840.47          | 596.00                      | 8,583.00                   | 27,264.82                       | 114,396.65                     | 150,840.47       | 0.00                        | 9,179.00                   | 11,522.82                       | 106,499.42                     | 127,201.24       | 0.00                      | 0.00                   | 23,639.23                          | 0.00                       |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 0.00                      | 150,840.47                                                   | 150,840.47              | 0.00                | 80,628.47                                              | 0.00        | 70,212.00                | 150,840.47          | 596.00                      | 8,583.00                   | 27,264.82                       | 114,396.65                     | 150,840.47       | 0.00                        | 9,179.00                   | 11,522.82                       | 106,499.42                     | 127,201.24       | 0.00                      | 0.00                   | 23,639.23                          | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 150,840.47                                                   | 150,840.47              | 0.00                | 80,628.47                                              | 0.00        | 70,212.00                | 150,840.47          | 596.00                      | 8,583.00                   | 27,264.82                       | 114,396.65                     | 150,840.47       | 0.00                        | 9,179.00                   | 11,522.82                       | 106,499.42                     | 127,201.24       | 0.00                      | 0.00                   | 23,639.23                          | 0.00                       |
| Sub-Total, Operations                                                      |                 | 0.00                      | 10,465,783.16                                                | 10,465,783.16           | 0.00                | 1,624,249.50                                           | 0.00        | 8,841,533.66             | 10,465,783.16       | 1,022,624.18                | 868,418.65                 | 2,641,413.88                    | 5,421,990.45                   | 9,954,447.16     | 1,020,274.18                | 863,024.65                 | 2,297,330.56                    | 2,499,469.87                   | 6,680,099.26     | 0.00                      | 511,336.00             | 3,274,347.90                       | 0.00                       |
| PS                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 6,859,116.16                                                 | 6,859,116.16            | 0.00                | 1,624,249.50                                           | 0.00        | 5,234,866.66             | 6,859,116.16        | 1,022,624.18                | 868,418.65                 | 2,641,413.88                    | 2,326,659.45                   | 6,859,116.16     | 1,020,274.18                | 863,024.65                 | 2,297,330.56                    | 1,959,469.87                   | 6,140,099.26     | 0.00                      | 0.00                   | 719,016.90                         | 0.00                       |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 3,606,667.00                                                 | 3,606,667.00            | 0.00                | 0.00                                                   | 0.00        | 3,606,667.00             | 3,606,667.00        | 0.00                        | 0.00                       | 0.00                            | 3,095,331.00                   | 3,095,331.00     | 0.00                        | 0.00                       | 0.00                            | 540,000.00                     | 540,000.00       | 0.00                      | 511,336.00             | 2,555,331.00                       | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                       |                 | 0.00                      | 11,279,757.46                                                | 11,279,757.46           | 0.00                | 2,368,012.12                                           | 0.00        | 8,911,745.34             | 11,279,757.46       | 1,096,134.65                | 939,833.38                 | 3,124,892.37                    | 5,607,561.06                   | 10,768,421.46    | 1,079,068.65                | 938,255.75                 | 2,687,700.67                    | 2,669,423.31                   | 7,374,448.38     | 0.00                      | 511,336.00             | 3,393,973.08                       | 0.00                       |
| PS                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 7,673,090.46                                                 | 7,673,090.46            | 0.00                | 2,368,012.12                                           | 0.00        | 5,305,078.34             | 7,673,090.46        | 1,096,134.65                | 939,833.38                 | 3,124,892.37                    | 2,512,230.06                   | 7,673,090.46     | 1,079,068.65                | 938,255.75                 | 2,687,700.67                    | 2,129,423.31                   | 6,834,448.38     | 0.00                      | 0.00                   | 838,642.08                         | 0.00                       |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 3,606,667.00                                                 | 3,606,667.00            | 0.00                | 0.00                                                   | 0.00        | 3,606,667.00             | 3,606,667.00        | 0.00                        | 0.00                       | 0.00                            | 3,095,331.00                   | 3,095,331.00     | 0.00                        | 0.00                       | 0.00                            | 540,000.00                     | 540,000.00       | 0.00                      | 511,336.00             | 2,555,331.00                       | 0.00                       |
| GRAND TOTAL                                                                |                 | 0.00                      | 11,279,757.46                                                | 11,279,757.46           | 0.00                | 2,368,012.12                                           | 0.00        | 8,911,745.34             | 11,279,757.46       | 1,096,134.65                | 939,833.38                 | 3,124,892.37                    | 5,607,561.06                   | 10,768,421.46    | 1,079,068.65                | 938,255.75                 | 2,687,700.67                    | 2,669,423.31                   | 7,374,448.38     | 0.00                      | 511,336.00             | 3,393,973.08                       | 0.00                       |
| PS                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 7,673,090.46                                                 | 7,673,090.46            | 0.00                | 2,368,012.12                                           | 0.00        | 5,305,078.34             | 7,673,090.46        | 1,096,134.65                | 939,833.38                 | 3,124,892.37                    | 2,512,230.06                   | 7,673,090.46     | 1,079,068.65                | 938,255.75                 | 2,687,700.67                    | 2,129,423.31                   | 6,834,448.38     | 0.00                      | 0.00                   | 838,642.08                         | 0.00                       |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                         |                 | 0.00                      | 3,606,667.00                                                 | 3,606,667.00            | 0.00                | 0.00                                                   | 0.00        | 3,606,667.00             | 3,606,667.00        | 0.00                        | 0.00                       | 0.00                            | 3,095,331.00                   | 3,095,331.00     | 0.00                        | 0.00                       | 0.00                            | 540,000.00                     | 540,000.00       | 0.00                      | 511,336.00             | 2,555,331.00                       | 0.00                       |
| Recapitulation by OO:                                                      |                 |                           |                                                              |                         |                     |                                                        |             |                          |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |
| I. Agency Specific Budget                                                  |                 | 0.00                      | 10,465,783.16                                                | 10,465,783.16           | 0.00                | 1,624,249.50                                           | 0.00        | 8,841,533.66             | 10,465,783.16       | 1,022,624.18                | 868,418.65                 | 2,641,413.88                    | 5,421,990.45                   | 9,954,447.16     | 1,020,274.18                | 863,024.65                 | 2,297,330.56                    | 2,499,469.87                   | 6,680,099.26     | 0.00                      | 511,336.00             | 3,274,347.90                       | 0.00                       |
| PROFESSIONAL LICENSURE PROGRAM                                             |                 | 0.00                      | 9,246,715.93                                                 | 9,246,715.93            | 0.00                | 1,390,924.27                                           | 0.00        | 7,855,791.66             | 9,246,715.93        | 947,356.18                  | 801,987.00                 | 2,588,586.44                    | 4,397,450.31                   | 8,735,379.93     | 945,602.18                  | 803,741.00                 | 2,260,245.12                    | 2,148,795.00                   | 6,158,383.30     | 0.00                      | 511,336.00             | 2,576,996.63                       | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                            |                 | 0.00                      | 1,068,226.76                                                 | 1,068,226.76            | 0.00                | 152,696.76                                             | 0.00        | 915,530.00               | 1,068,226.76        | 74,672.00                   | 57,848.65                  | 25,562.62                       | 910,143.49                     | 1,068,226.76     | 74,672.00                   | 50,104.65                  | 25,562.62                       | 244,175.45                     | 394,514.72       | 0.00                      | 0.00                   | 673,712.04                         | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 0.00                      | 150,840.47                                                   | 150,840.47              | 0.00                | 80,628.47                                              | 0.00        | 70,212.00                | 150,840.47          | 596.00                      | 8,583.00                   | 27,264.82                       | 114,396.65                     | 150,840.47       | 0.00                        | 9,179.00                   | 11,522.82                       | 106,499.42                     | 127,201.24       | 0.00                      | 0.00                   | 23,639.23                          | 0.00                       |

Certified Correct:  
  
ARCEL DENISE M. VALDEPEÑA  
Budget Officer  
Date: January 24, 2024 11:47 AM

Certified Correct:  
  
DAVY ROSE F. FALCESO  
Accountant  
Date: January 24, 2024 11:47 AM

Recommending Approval By:  
  
JANE F. SEVESES  
OIC, Finance and Administrative Division  
Date: January 24, 2024 11:48 AM

Approved By:  
  
REYNALDO D. ACCAOILI  
Regional Director  
Date: January 24, 2024 11:58 AM